

RESOLUTION NO. 1509

**A RESOLUTION TO ADOPT THE BUDGET; MAKE APPROPRIATIONS
AND LEVY TAXES FOR THE BIENNIAL BUDGET PERIOD
JULY 1, 2017 THROUGH June 30, 2019**

RECITALS:

- A. Oregon statute (ORS 294.326) requires municipalities to prepare and adopt a financial plan (budget) containing estimates of revenues and expenditures in compliance with Oregon budget laws prior to making expenditures or tax certification.
- B. No increases were made to the proposed tax levy of the approved budget, nor were any budget estimates increased more than 10% as limited by law.
- C. A public hearing was duly held by the City Council of Central Point, Oregon on June 8, 2017 for the approved biennial budget in the amount of \$49,991,429.

The City of Central Point resolves as follows:

To adopt the budget, make appropriations and levy taxes for the biennial budget period beginning July 1, 2017 and ending June 30, 2019.

Section 1. Taxes and other receipts of the City of Central Point are hereby appropriated for the purposes set forth below.

Fund/Object Classification	Appropriation	FTE
General Fund		
General Fund - Administration	1,564,835	3.0
General Fund - City Enhancement	373,000	0
General Fund - Technical Services	1,224,130	2.0
General Fund - Mayor & Council	130,000	0
General Fund - Finance	1,620,539	6.0
General Fund - Parks	2,159,402	5.15
General Fund - Recreation	1,004,180	2.0
General Fund - Planning	1,250,530	4.5
General Fund - Police	9,482,190	31.0
General Fund - Interdepartmental	3,247,202	0
Total General Fund	22,056,008	53.65

Fund/Object Classification	Appropriation	FTE
High Tech Crime Fund		
High Tech Crime Fund - Operations	0	0
High Tech Crime Fund - Interdepartmental	78,842	0
Total High Tech Crime Fund	78,842	0
Street Fund		
Street Fund - Operations/Capital Projects	4,989,856	5.0
Street Fund - SDC Capital Projects	2,165,000	0
Street Fund - Interdepartmental	1,132,098	0
Total Street Fund	8,286,954	5.0
Capital Improvements Fund		
Capital Improvements Fund - Park Capital Projects	150,000	0
Capital Improvements Fund - Park SDC Capital Projects	707,800	0
Capital Improvements Fund -Interdepartmental	361,662	0
Total Capital Improvements Fund	1,219,462	0
Reserve Fund		
Reserve Fund - Capital Projects	0	0
Reserve Fund -Interdepartmental	766,046	0
Total Reserve Fund	766,046	0
Debt Service Fund		
Debt Service Fund - Debt Service	1,241,993	0
Debt Service Fund - Ending Balance	91,913	0
Total Debt Service Fund	1,333,906	0
Building Fund		
Building Fund - Personnel Services	438,275	2.0
Building Fund - Materials & Services	104,900	0
Building Fund - Interdepartmental	422,607	0
Total Building Fund	965,782	2.0
Water Fund		
Water Fund -Operations/Capital Projects	7,306,891	7.0
Water Fund -SDC Water Improvements	315,000	0
Water Fund -Interdepartmental	1,751,156	0
Total Water Fund	9,373,047	7.0

Fund/Object Classification	Appropriation	FTE
Stormwater Fund		
Stormwater Fund - Operations/Capital Projects	1,387,961	2.0
Stormwater Fund - Quality	191,000	0
Stormwater Fund -SDC Capital Projects	8,000	0
Stormwater Fund -Interdepartmental	1,322,414	0
Total Stormwater Fund	2,909,375	2.0
Internal Services Fund		
Internal Services Fund- Facilities Maintenance	652,000	0
Internal Services Fund- Public Works Administration	1,322,619	4.85
Internal Services Fund- Fleet Maintenance	812,940	1
Internal Services Fund- Interdepartmental	214,448	0
Total Internal Services Fund	3,002,007	5.85
Total All Funds	49,991,429	75.5

Section 2. As authorized by law and the Charter of the City of Central Point, Oregon, there is hereby levied upon the taxable property of said city as shown on the tax rolls of Jackson County, Oregon, for the biennial budget period which includes fiscal years 2017/18 through 2018/19, the rate of \$4.47 per \$1,000 of assessed valuation for general government purposes, as follows:

General Fund	Subject to Measure 5 Limits	Not Subject to Measure 5 Limits	Total
Permanent rate limit tax	<u>\$5.8328</u>		<u>\$5.8328</u>
TOTAL LEVY	\$4.47		\$4.47

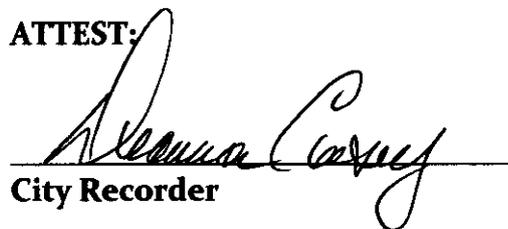
Section 3. The Finance Director is hereby authorized to enter the appropriation for each organizational unit, program, and division of the budget separately on the proper books and records as prescribed by law; and is further directed to certify to the Assessor of Jackson County, Oregon, the levy of taxes of the City of Central Point, Oregon, and to take all other steps with regard to said budget and levy as required by law.

**Passed by the Council and signed by me in authentication of its passage
on June 8, 2017.**



Mayor Hank Williams

ATTEST:



City Recorder